

DRAFT ANNUAL PLAN 2013-14 CENTRALLY SPONSORED SCHEMES

(₹ in

Sr. No.	Name of the Scheme	Funding Pattern		11th Plan (2007-12)				Annual Plan (2012-13)				Annual Plan (2013-14)	
		Central Share (%)	State Share (%)					Releases			Total		
				Central Share Release	State Share Release	Total Release	Actual Exp.	Central Share	State Share	Total	Anti. Exp.	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	AGRICULTURE												
i.	Integrated scheme of Oilseeds, Pulses, Oil Palm and Maize (ISOPOM)	75	25	374.72	119.02	493.74	493.74	71.85	23.95	95.80	95.80	85.80	28.60
ii.	Macro management of Agriculture (supplementation/complementation of State efforts through work plan)	90	10	7509.61	770.91	8280.52	8280.52	527.40	58.60	586.00	586.00	81.00	13.25
iii.	Biogas Development	100	0	110.14	0.00	110.14	110.14	44.00	0.00	44.00	44.00	50.00	0.00
iv.	Mechanization Demonstration	100	0	156.64	0.00	156.64	156.64	50.00	0.00	50.00	50.00	55.00	0.00
v	Section of Agricultural Statistics (TRS)	100	0	118.24	0.00	118.24	118.24	41.00	0.00	41.00	41.00	50.00	0.00
vi	Diagnostic Sample Survey & Study (ICS)	100	0	54.87	0.00	54.87	54.87	19.00	0.00	19.00	19.00	22.00	0.00
vii	Crop Estimation Survey on Fruits Vegetables and other Minor Crops	100	0	90.71	0.00	90.71	90.71	25.00	0.00	25.00	25.00	30.00	0.00
viii.	Extension Reforms	90	10	2397.42	275.03	2672.45	2672.45	1369.00	199.45	1568.45	1568.45	2250.00	250.00
	Total:			10812.35	1164.96	11977.31	11977.31	2147.25	282.00	2429.25	2429.25	2623.80	291.85
2	HORTICULTURE												
i.	Horticulture Technology Mission	100	0	11289.00	0.00	11289.00	10890.00	1085.41	0.00	1085.41	1085.41	0.00	0.00
ii	Protected cultivation under HMNEH	50	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
iii.	National Mission on Irrigation	50	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
	Total:			11289.00	0.00	11289.00	10890.00	1085.41	0.00	1085.41	1085.41	0.00	0.00
3	ANIMAL HUSBANDRY												
i.	Professional efficiency dev. (setting up of State Veterinary Council)	50	50	15.00	25.00	40.00	40.00	10.00	5.00	15.00	20.00	7.00	7.00
ii.	Integrated Sample Survey for estimation of production of major livestock product.	50	50	162.17	156.00	318.17	315.88	23.00	40.00	63.00	103.00	45.00	45.00
iii.	Control of Animal Disease (ASCAD)	75	25	614.08	154.62	768.70	768.71	300.00	40.00	340.00	380.00	140.00	57.00
iv.	Dev. of Backyard Poultry Farming	80	20	56.00	0.00	56.00	56.00	0.00	0.00	0.00	0.00	0.01	0.01
v.	National project on zero Rinderpest Eradication	100	0	47.26	0.00	47.26	47.26	10.00	0.00	10.00	10.00	0.03	0.00
vi.	Livestock Census	100	0	260.00	0.00	260.00	180.00	151.78	0.00	151.78	151.78	0.01	0.00
vii.	Feed and Fodder Dev. Programme	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00

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				Central Share Release	State Share Release	Total Release	Actual Exp.	Central Share	State Share	Total	Anti. Exp.		
											Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
viii.	Integrated Dairy Dev. Programme	100	0	1162.86	0.00	1162.86	330.52	690.78	0.00	690.78	690.78	0.01	0.00
ix.	Conservation of threatened breeds of Yak/Spiti Pony	100	0	90.00	0.00	90.00	70.00	20.00	0.00	20.00	20.00	0.01	0.00
x.	Other Fodder Development Project	75	25	258.75	0.00	258.75	258.75	0.00	0.00	0.00	0.00	0.01	0.00
xi.	Estb.and strengthening of existing veterinary Hospitals/Dispensaries (Capital)	75	25	732.99	0.00	732.99	367.50	365.49	0.00	365.49	365.49	0.01	0.00
xii.	National Animal Disease Reporting System(NADRS)	100	0	5.00	0.00	5.00	5.00	3.15	0.00	3.15	3.15	0.01	0.00
	Total:			3404.11	335.62	3739.73	2439.62	1574.20	85.00	1659.20	1744.20	192.11	109.01
4	FISHERIES												
i.	Development of Fresh Water Aquaculture (FFDA)	75	25	0.00	0.00	0.00	0.00	0.03	20.00	20.03	20.03	0.01	15.00
ii.	Group Accident Insurance for active fishermen	50	50	0.00	0.00	0.00	0.00	1.5	1.5	3.00	2.00	2.00	2.00
iii.	Welfare of Fishermen (Close Season Assistance)	33	67	0.00	0.00	0.00	0.00	15.92	19.90	35.82	39.82	0.01	21.40
iv.	Strengthening of database and information networking for the fisheries Sector	100	0	0.00	0.00	0.00	0.00	14.50	0.00	14.50	14.50	0.01	0.00
v.	Management & Dev. Of Pond Fisheries	100	0	0.00	0.00	0.00	0.00	9.05	0.00	9.05	9.05	3.90	0.00
	Total:			0.00	0.00	0.00	0.00	41.00	41.40	82.40	85.40	5.93	38.40
5	FORESTS												
i.	Macro Management of Agriculture-	90	10	3902.80	423.53	4326.33	3870.11	625.89	49.00	674.89	674.89	0.00	0.00
ii.	Assistance for Development of National Parks	100	0	1523.31	0.00	1523.31	1282.84	357.60	0.00	357.60	357.60	450.00	0.00
iv	Integrated Forest Protection Scheme	90	10	1925.00	440.00	2365.00	2218.29	226.12	22.60	248.72	248.72	550.00	55.00
	Total:			7351.11	863.53	8214.64	7371.24	1209.61	71.60	1281.21	1281.21	1000.00	55.00
6	COOPERATION												
i.	Assistance under Rural Consumer Scheme	100	0	5.00	0.00	5.00	0.00	0.02	0.00	0.02	0.02	0.02	0.00
ii.	Assistance for Fruit Processing	80	20	10.00	0.00	10.00	0.00	0.02	0.00	0.02	0.02	0.02	0.00
iii.	Assistance to Marketing Co-Operatives	100	0	50.00	0.00	50.00	2000.00	0.02	0.00	0.02	0.02	0.02	0.00

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				Central Share Release	State Share Release	Total Release	Actual Exp.						
1	2	3	4	5	6	7	8	9	10	11	12	13	14
iv.	Assistance for storage/ construction of	90	10	25.00	0.00	25.00	0.00	0.01	0.00	0.01	0.01	0.01	0.00
v.	Installation of Tea Factories	80	20	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
vi.	Agricultural Credit stabilization Fund	100	0	1.00	0.00	1.00	276.58	0.01	0.00	0.01	0.01	0.01	0.00
vii.	Assistance to Industrial Weaver Co-operatives	100	0	25.00	0.00	25.00	25.00	0.03	0.00	0.03	0.03	0.03	0.00
viii.	Assistance for purchase of Transport Vehicles	75	25	15.00	0.00	15.00	0.00	0.02	0.00	0.02	0.02	0.02	0.00
ix.	Assistance under ICDP	100	0	601.01	0.00	601.01	6016.38	0.06	0.00	0.06	1278.82	1707.83	0.00
x.	Direction & Administration	100	0	90.00	0.00	90.00	97.24	29.07	0.00	29.07	29.07	35.00	0.00
xi.	Assistance to Dairy Co-operatives	95	5	2.56	0.00	2.56	0.00	0.02	0.00	0.02	0.02	0.02	0.00
	Total			829.57	0.00	829.57	8415.20	29.28	0.00	29.28	1308.04	1742.98	0.00
7	RURAL DEVELOPMENT												
i	Indira Awas Yojna	75	25	8538.67	3069.31	11607.98	11905.28	1139.16	379.72	1518.88	1818.88	2424.00	808.00
ii	DRDA Administration	75	25	3593.60	1156.57	4750.17	4774.48	471.90	142.97	614.87	614.87	960.00	320.00
iii.	IWDP	92	8	9502.00	876.05	10378.05	11119.59	385.45	48.84	434.29	434.29	0.00	0.00
iv.	SGSY/NRLM	75	25	4461.68	1592.62	6054.30	6581.66	457.78	144.51	602.29	602.29	1371.00	457.00
v	MNREGA	90	10	188167.00	20168.00	208335.00	206022.00	32137.00	2489.00	34626.00	35626.00	0.00	7708.00
vi	DPAP	75	25	4555.95	1582.52	6138.47	9293.05	0.00	73.89	73.89	73.89	0.00	0.00
vii.	DDP	75	25	2234.64	668.06	2902.70	2788.88	0.00	40.00	40.00	40.00	0.00	35.00
viii.	TSC	70	30	6329.59	2508.07	8837.66	7685.21	1666.96	582.62	2249.58	2500.00	0.00	900.00
ix.	IWMP	90	10	6328.91	1197.78	7526.69	2521.44	1203.45	632.78	1836.23	1836.23	0.00	1561.00
x	SGRY	75	25	1622.32	454.66	2076.98	1762.61	0.00	0.00	0.00	0.00	0.00	0.00
	Total			235334.36	33273.64	268608.00	264454.20	37461.70	4534.33	41996.03	43546.45	4755.00	11789.00
8	LAND RECORDS												
i.	Strengthening of Revenue Administration &	50	50	0.00	488.96	488.96	1319.57	14.83	0.00	14.83	500.00	239.45	742.00
	Total			0.00	488.96	488.96	1319.57	14.83	0.00	14.83	500.00	239.45	742.00
9	IRRIGATION & PUBLIC HEALTH												
i.	National Rural Drinking Water Supply	50	50	0.00	5815.38	5815.38	5815.38	0.00	1548.00	1548.00	1548.00	0.00	1723.00

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								Central Share	State Share	Total	Anti.		
											Exp.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
ii.	Command Area Development Water	50	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00
	Total			0.00	5815.38	5815.38	5815.38	0.00	1548.00	1548.00	1548.00	0.00	3723.00
10	INDUSTRIES												
i.	Central Transport Subsidy	100	0	7601.00	0.00	7601.00	7601.00	0.00	0.00	0.00	0.00	10000.00	0.00
ii.	Central Capital Investment Subsidy	100	0	19278.00	0.00	19278.00	19278.00	7702.00	0.00	7702.00	7702.00	800.00	0.00
iii.	Collection of Statistics	100	0	115.06	0.00	115.06	113.38	25.00	0.00	25.00	25.00	30.00	0.00
iv.	Integrated Handloom Development Scheme	80	20	652.56	349.32	1001.88	1001.88	113.85	160.10	273.95	273.95	16.00	3.01
v.	Health Insurance Scheme	80	20	5.97	34.82	40.79	40.55	0.00	0.06	0.06	0.06	54.00	6.00
vi.	Cluster Development Scheme	90	10	1.68	0.25	1.93	1.93	0.00	0.02	0.02	0.02	10.00	2.00
vii.	Revival Reforms & Restructuring of	90	10	0.00	0.00	0.00	0.00	0.01	100.58	100.59	100.58	0.00	1.58
viii.	Food Processing Industry	90	10	0.00	0.00	0.00	0.00	0.01	49.00	49.01	49.00	855.00	85.00
	Deen Dayal Hatkarga Prosahan Yojana	50	50	25.12	65.30	90.42	190.42	0.00	0.00	0.00	0.00	0.00	0.00
x.	Workshed	87.5	12.5	5.67	3.06	8.73	8.73	0.00	0.00	0.00	0.00	0.00	0.00
	Total:			27685.06	452.75	28137.81	28235.89	7840.87	309.76	8150.63	8150.61	11765.00	97.59
11	ROADS & BRIDGES												
i.	PMGSY	100	0	1211.53	0.94	1212.47	980.16	0.00	0.76	0.76	77.33	150.00	1.25
	Total			1211.53	0.94	1212.47	980.16	0.00	0.76	0.76	77.33	150.00	1.25
12	ELEMENTARY EDUCATION												
i	Exp. On DIETs	75	25	4500.00	0.00	4500.00	4500.00	0.00	0.00	0.00	0.00	800.00	374.00
ii	GIA to SSA	65	35	24931.67	13424.74	38356.41	85160.77	7052.93	5280.57	12333.50	13287.04	22750.00	10500.00
iii.	GIA to Mid day meal	75	25	32612.00	10544.76	43156.76	43162.44	7928.00	2200.72	10128.72	10200.00	9100.00	2300.00
iv.	Saakshar Bharat Yojna	75	25	487.81	162.60	650.41	650.41	500.37	100.79	601.16	262.90	500.00	100.00
	Total			62531.48	24132.10	86663.58	133473.62	15481.30	7582.08	23063.38	23749.94	33150.00	13274.00
13	HIGHER EDUCATION												
i	Welfare of Handicapped	100	0	132.27	0.00	132.27	132.68	31.04	0.00	31.04	31.04	34.14	0.00
ii.	Enviornment Orient. To Sch. Education	100	0	18.74	0.00	18.74	18.72	0.03	0.00	0.03	5.50	6.00	0.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
iii.	Staff for Training Schools	100	0	0.00	0.00	0.00	0.00	0.03	0.00	0.03	0.00	0.00	0.00
iv.	Post Metric Scholarship to OBC	50	50	71.32	0.00	71.32	71.32	0.01	0.00	0.01	0.01	202.60	202.61
v.	Information & Communication Technology	90	10	2250.26	0.00	2250.26	2250.26	0.02	147.00	147.02	147.02	0.00	0.00
vi.	Information & Communication Technology	75	25	667.40	0.00	667.40	667.40	814.08	716.00	1530.08	1139.24	2273.00	700.00
vii.	Information & Communication Technology	75	25	0.00	0.00	0.00	0.00	0.01	419.00	419.01	306.00	2700.00	900.00
viii.	Rastriya Madhiamik Shiksha Abhiyan	75	25	120.00	0.00	120.00	120.00	0.00	3000.00	3000.00	0.00	0.00	1500.00
ix.	Secondary School (Voc.)	100	0	25.53	0.00	25.53	25.51	0.01	0.00	0.01	0.00	0.00	0.00
x.	GIA to IEDS	100	0	0.00	0.00	0.00	0.00	162.34	0.00	162.34	162.34	0.00	0.00
xi.	Education Teaching Programme	100	0	35.08	0.00	35.08	34.88	8.82	0.00	8.82	11.34	9.00	0.00
xii.	National Scholarship Programme	100	0	39.08	0.00	39.08	39.08	0.00	0.00	0.00	0.00	0.01	0.00
xiii.	Post Matric Scholarship for SCs/STs Students	100	0	726.43	0.00	726.43	726.43	0.01	0.00	0.01	0.01	0.01	0.00
xiv.	Post Matric Scholarship forOBCs Students	100	0	96.00	0.00	96.00	96.00	0.01	0.00	0.01	0.01	0.01	0.00
xv.	Incentive to Girls for Secondary Education	100	0	252.27	0.00	252.27	252.27	0.01	0.00	0.01	0.01	0.01	0.00
xvi.	Post Matric Scholarship to Minority	100	0	19.64	0.00	19.64	19.64	0.01	0.00	0.01	89.25	0.01	0.00
xvii.	Merit cum Means Based Scholarship to	100	0	11.57	0.00	11.57	11.57	211.66	0.00	211.66	211.66	0.01	0.00
xviii.	Exp. On Degree Colleges Scholarships	100	0	1245.66	0.00	1245.66	1245.64	342.01	0.00	342.01	342.00	0.01	0.00
xix.	Exp. On Degree Colleges Pther than	100	0	495.04	0.00	495.04	495.03	0.00	0.00	0.00	0.00	0.00	0.00
xx.	Exp. On Sanskrit College	100	0	103.82	0.00	103.82	103.82	0.00	0.00	0.00	0.00	0.00	0.00
xxi.	Akkash	50	50	0.00	0.00	0.00	0.00	0.01	0.01	0.02	0.00	0.01	0.01
xxii.	Construction of Model School	90	10	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.00	22.50	7.50
xxiii.	C/O Girls Hostel (EBB)	90	10	95.62	0.00	95.62	95.62	0.01	0.00	0.01	0.00	23.94	7.98
xxiv.	C/ O Building (TSP)	100	0	130.17	0.00	130.17	110.17	10.00	0.00	10.00	0.00	0.00	0.00
	Total			6535.90	0.00	6535.90	6516.04	1580.13	4282.01	5862.14	2445.43	5271.26	3318.10
14	Technical Education												

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											Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
i.	Upgradation of Centre of Excellency (ITIs)	75	25	298.19	98.05	396.24	404.36	0.00	0.00	0.00	0.00	0.00	0.00
ii.	Technical Education Quality Improvement Programme- II Phase JN Engineering College SunserNagar	90	10	0.00	0.00	0.00	0.00	181.80	50.00	231.80	231.80	200.00	50.00
iii.	Upgradation/ Setting-up new polytechnic in H.P. (5 Polytechnics)	100	0	3512.00	0.00	3512.00	3137.00	0.00	0.00	0.00	375.00	1000.00	0.00
iv.	Centre of Excellence ITIs under World Bank Assinstnace	75	25	2293.62	686.37	2979.99	2975.67	225.00	230.00	455.00	455.00	32.00	5.00
v.	Central Assistance for Skill Development initiative scheme under World Bank	100	0	136.20	0.00	136.20	136.20	0.00	0.00	0.00	0.00	20.00	0.00
vi.	Central Assistance for Upgradation of Existing Poly technics	100	0	130.00	0.00	130.00	130.00	460.00	0.00	460.00	460.00	500.00	0.00
vii.	Central Assistance for Community Development through Polytechnics	100	0	0.00	0.00	0.00	0.00	91.00	0.00	91.00	91.00	100.00	0.00
viii.	Central Assistance for C/O Women Hostels in Polytechnics	100	0	180.00	0.00	180.00	180.00	70.00	0.00	70.00	70.00	100.00	0.00
	Total:			6550.01	784.42	7334.43	6963.23	1027.80	280.00	1307.80	1682.80	1952.00	55.00
15	HEALTH												
i.	FW Programme	100	0	0.00	0.00	0.00	0.00	157.72	0.00	157.72	157.72	270.00	0.00
ii.	National Health Mission (NHM)	90	10	43857.49	6844.50	50701.99	50160.46	18856.00	2100.00	20956.00	20956.00	45009.00	4000.00
iii.	Leprosy Control Programme	100	0	0.00	0.00	0.00	0.00	8.29	0.00	8.29	8.29	11.00	0.00
iv.	Blindness Control Programme	100	0	0.00	0.00	0.00	0.00	2.33	0.00	2.33	2.33	5.00	0.00
v.	TB Control Programme	50	50	0.00	50.00	50.00	11.62	0.00	30.90	30.90	30.90	0.00	29.50
vi.	Provision for RSBY	75	25	1579.16	2037.00	3616.16	3616.04	352.69	1000.00	1352.69	1352.69	2508.00	1000.00
vii.	Emergency Medical Response Trasnport	20	80	3714.00	555.00	4269.00	3116.00	1265.00	947.00	2212.00	1080.00	946.00	1500.00
	Total:			49150.65	9486.50	58637.15	56904.12	20642.03	4077.90	24719.93	23587.93	48749.00	6529.50
16	AYURVEDA												
i.	Development of AYUSH Hospitals, Dispensaries & Main Streaming of AYUSH under NRHM	85	15	3268.32	576.76	3845.08	3845.08	0.00	400.00	400.00	400.00	3106.69	360.00

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DRAFT ANNUAL PLAN 2013-14 CENTRALLY SPONSORED SCHEMES

(₹ in

Sr. No.	Name of the Scheme	Funding Pattern		11th Plan (2007-12)				Annual Plan (2012-13)				Annual Plan (2013-14)	
		Central Share (%)	State Share (%)	Central Share Release	State Share Release	Total Release	Actual Exp.	Releases			Total	Proposed	
								Central Share	State Share	Total	Anti.	Central Share	State Share
											Exp.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Total:			3268.32	576.76	3845.08	3845.08	0.00	400.00	400.00	400.00	3106.69	360.00

DRAFT ANNUAL PLAN 2013-14 CENTRALLY SPONSORED SCHEMES

(₹ in

Sr. No.	Name of the Scheme	Funding Pattern		11th Plan (2007-12)				Annual Plan (2012-13)				Annual Plan (2013-14)	
		Central Share (%)	State Share (%)					Releases			Total		
				Central Share Release	State Share Release	Total Release	Actual Exp.	Central Share	State Share	Total	Anti. Exp.		
											Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
17	URBAN DEVELOPMENT												
i.	Swaran Jayanti Shahri Rojgar Yojana (SJSRY)	90	10	191.81	23.79	215.60	215.60	335.61	37.29	372.90	372.90	0.01	26.96
	Total			191.81	23.79	215.60	215.60	335.61	37.29	372.90	372.90	0.01	26.96
18	SCs,OBCs & Minorities Affairs and Women & Child												
i.	Girls and Boys Hostel for OBCs	50	50	71.63	59.78	131.41	131.41	0.00	50.00	50.00	50.00	100.00	125.00
ii.	SC/ST Development Corporation	49	51	0.00	1156.00	1156.00	1156.00	0.00	225.00	225.00	225.00	250.00	260.00
iii.	Nutrition	50	50	11525.49	11899.50	23424.99	23324.99	241.93	3240.00	3481.93	6480.00	3240.00	3240.00
v.	Hostel	50	50	0.00	363.82	363.82	328.34	0.00	125.00	125.00	125.00	125.00	125.00
vi.	ICDS	90	10	39545.33	2489.03	42034.36	44611.88	9872.91	1166.00	11038.91	11038.91	17006.00	1315.00
vii.	Pre Matric Scholarship for Minority	75	25	46.44	15.22	61.66	61.66	0.00	0.00	0.00	0.00	0.00	0.00
viii.	GIA to Minority Development Corporation	90	10	0.00	5.00	5.00	3.06	0.00	2.00	2.00	2.00	0.00	2.00
ix	SABLA	50	50	506.34	506.34	1012.68	1012.68	735.82	174.98	910.80	910.80	700.00	717.00
	Total			51695.23	16494.69	68189.92	70630.02	10850.66	4982.98	15833.64	18831.71	21421.00	5784.00
	GRAND TOTAL			477840.49	93894.04	571734.53	620446.28	101321.68	28515.11	129836.79	132826.61	136124.23	46194.66

xure III

Lakh)
3-14)
Total
15
114.40
94.25
50.00
55.00
50.00
22.00
30.00
2500.00
2915.65
0.00
20.00
30.00
0.00
14.00
90.00
197.00
0.02
0.03
0.01
0.01

xure III

Lakh)
3-14)
Total
15
0.01
0.01
0.01
0.01
0.01
301.12
15.01
4.00
21.41
0.01
3.90
44.33
0.00
450.00
605.00
1055.00
0.02
0.02
0.02

xure III

Lakh)
3-14)
Total
15
0.01
0.00
0.01
0.03
0.02
1707.83
35.00
0.02
1742.98
3232.00
1280.00
0.00
1828.00
7708.00
0.00
35.00
900.00
1561.00
0.00
16544.00
981.45
981.45
1723.00

xure III

Lakh)
3-14)
Total
15
2000.00
3723.00
10000.00
800.00
30.00
19.01
60.00
12.00
1.58
940.00
0.00
0.00
11862.59
151.25
151.25
1174.00
33250.00
11400.00
600.00
46424.00
34.14
6.00

xure III

Lakh)
3-14)
Total
15
0.00
405.21
0.00
2973.00
3600.00
1500.00
0.00
0.00
9.00
0.01
0.01
0.01
0.01
0.01
0.01
0.01
0.01
0.00
0.00
0.02
30.00
31.92
0.00
8589.36

xure III

Lakh)
3-14)
Total
15
0.00
250.00
1000.00
37.00
20.00
500.00
100.00
100.00
2007.00
270.00
49009.00
11.00
5.00
29.50
3508.00
2446.00
55278.50
3466.69

xure III

Lakh)
3-14)
Total
15
3466.69

xure III

Lakh)
3-14)
Total
15
26.97
26.97
225.00
510.00
6480.00
250.00
18321.00
0.00
2.00
1417.00
27205.00
182318.89